

**MINUTES OF THE REGULAR MEETING OF COUNCIL FOR  
THE RURAL MUNICIPALITY OF LONGLAKETON NO. 219  
HELD AT THE MUNICIPAL OFFICE IN EARL GREY  
ON TUESDAY, JULY 9<sup>TH</sup>, 2024**

**Present:** Reeve Raymond Wild, councillors Jarret Solberg – Division 1, David Ritter – Division 2, Garry Gibson – Division 3, Jessica Van Blaricom – Division 4, Nolan Fuller – Division 5, Scott Hegglin – Division 6 and Courtney Huber, administrator.

**Call to Order**

A quorum being present, Reeve Raymond Wild called the meeting to order at 8:03 a.m.

**Closed Session**

2024-150 Scott Hegglin – That we move into a closed session to discuss employee personnel and council relations. The closed session began at 8:03 a.m.

CARRIED

Present were Raymond Wild, Jarret Solberg, David Ritter, Garry Gibson, Jessica Van Blaricom, Nolan Fuller, Scott Hegglin and Courtney Huber. Legislative authority under clause 17 (1)(d) of the *Local Authority Freedom of Information and Protection of Privacy Act*.

**Open Session**

2024-151 Garry Gibson – That the closed session concludes at 8:32 a.m. and we move back into open session.

CARRIED

Operating foreman Kelly Sutter joined the meeting at 8:33 a.m.

**Administration Assistant**

2024-152 Scott Hegglin – That, due to the resignation of Maureen Herman-Wilde, we advertise for the position of Part-Time Administrative Assistant with applications to be received by 4:30 p.m. on Friday, August 2<sup>nd</sup>, 2024.

CARRIED

**Minutes**

2024-153 Jessica Van Blaricom – That the minutes of the regular meeting of council held on June 11<sup>th</sup>, 2024 be approved as circulated.

CARRIED

**Financial Report**

2024-154 Garry Gibson – That the administrator's statement of cash receipts, payments and balances for the period ending May 31<sup>st</sup>, 2024 be accepted as presented.

CARRIED

**Temporary Foreign Worker Class 1 License Exemption**

2024-155 Jarret Solberg – That we send a letter to MLA Travis Keisig, carbon copied to Premier Scott Moe, Minister Dustin Duncan, SGI, APAS and SARM, that we disagree with the temporary foreign worker class 1 license exemption.

CARRIED

**Saskatchewan Marshal Service**

2024-156 Jessica Van Blaricom – That we send a letter to MLA Travis Keisig, Premier Scott Moe and Minister Bronwyn Eyre inquiring what the screening process is for the Saskatchewan Marshal Service and how they are vetted.

CARRIED

**Correspondence**

2024-157 Nolan Fuller – That the following list of correspondence has been dealt with and may now be suitably responded to and/or filed with the records of the municipality:

- SARM	Re: Saskatchewan Broadband Action Committee
- APAS	Re: Jun 13 <sup>th</sup> & 20 <sup>th</sup> Updates
- Lumsden RCMP Detachment	Re: May Community Policing Reports
- Ministry of Highways	Re: Highway 22 Response
- Travis Keisig	Re: Temporary Foreign Worker
- National Police Federation	Re: Saskatchewan Marshals Service

CARRIED

Operating foreman Kelly Sutter provided a report on the following:

- mowing;
- servicing equipment;
- gravel hauling;
- Rock Ridge road upgrade;
- Silton culvert replacement; and
- training.

Trevor Klock met with council at 9:56 a.m. to discuss his horses and manure disposal. Mr. Klock left the meeting at 10:09 a.m.

#### **Highway 22 Meeting**

2024-158 Garry Gibson – That we arrange a meeting with the Ministry of Highways to discuss a partnership to upgrade Highway 22 from Earl Grey to Highway 20.

CARRIED

#### **Board and Committee Reports**

2024-159 David Ritter – That the following board and committee reports be accepted as presented:

- Cupar & District Nursing Home
- Strasbourg & District Health Centre
- WUQWATR
- APAS
- Administration
- Last Mountain Regional Landfill

CARRIED

Alvin Schmidt met with council at 11:57 a.m. to discuss the road repairs. Mr. Schmidt left the meeting at 12:02 p.m.

#### **Semi Repairs**

2024-160 Scott Hegglin – That we ratify the decision to have Unit #009 repaired at BBJ Five Star Service Inc., including exchange of head, turbocharger, injectors, engine rebuilt kit, pistons, liners, rod and main bearings, all filters and fluids, studs and clamp kit as the quoted price of \$42,636.03 plus applicable taxes.

CARRIED

#### **Gravel Crushing Tender**

2024-161 Nolan Fuller – That we hire L&G Crushing Corp. of Punnichy to crush approximately 15,000 cubic yards of gravel on the SW Qtr. of Sec. 07, Twp. 25, Rge. 17, W2 at the quoted rate of \$5.10 per cubic yard. Further that payment is based on engineered measurements.

CARRIED

#### **Hillier Gravel Agreement**

2024-162 Garry Gibson – That we enter into an agreement with Jordan and Lorna Hillier, Sharon Hillier and Travis Schmidt to purchase 15,000 cubic yards of pit run at \$5.00 per cubic yard from the SW Qtr. of Sec 07, Twp. 25, Rge. 17, W2. Further that the pit run royalties are paid out in December, 2024 and January, 2025. Even further that the agreement provides access to the parcel as well.

CARRIED

#### **Canada Community Building Fund IIP**

2024-163 Jarret Solberg – That the council of the R.M. of Longlaketon No. 219 submit an Infrastructure Investment Plan under the Community Canada Building Fund – Transfer of Federal Gas Tax Revenue for a bridge replacement with culverts at the SW Qtr. of Sec. 34, Twp. 20, Rge. 20, W2, under the category of roads and bridges.

CARRIED

#### **Schmidt Wedding Community Event License**

2024-164 David Ritter – That we issue a community event license to Jordan Schmidt to hold a wedding at the NW Qtr. of Sec. 01, Twp. 22, Rge. 20, W2 on Saturday, August 10<sup>th</sup>, 2024 from 3:00 p.m. until 2:00 a.m.

CARRIED

**Professional Building Inspections**

2024-165 Scott Hegglin – That in accordance with the service agreement with Professional Building Inspections Inc., the R.M. of Longlaketon No. 219 hereby resolves to issue a Certificate of Appointment for the following Licensed Building Official who is a resident of the Province of Saskatchewan.

- Charles Fiss.

CARRIED

**Recess**

2024-166 Nolan Fuller – That we recess for lunch at 12:22 p.m.

Reeve, Raymond Wild called the meeting back to order at 12:47 p.m.

**Minimum Tax Bylaw**

2024-167 Jarret Solberg – That Bylaw 2-2024, being a bylaw to establish a minimum tax, be introduced and read a first time.

CARRIED

2024-168 David Ritter – That Bylaw 2-2024 be read a second time.

CARRIED

2024-169 Garry Gibson – That Bylaw 2-2024 be given three consecutive readings at this meeting.

CARRIED UNANIMOUSLY

2024-170 Jessica Van Blaricom – That Bylaw 2-2024, being a bylaw to establish a minimum tax, be read a third time and signed, sealed and adopted by the reeve and the administrator.

CARRIED

**Mill Rate Factor Bylaw**

2024-171 Nolan Fuller – That Bylaw 3-2024, being a bylaw to establish a mill rate factor, be introduced and read a first time.

CARRIED

2024-172 Scott Hegglin – That Bylaw 3-2024 be read a second time.

CARRIED

2024-173 Jarret Solberg – That Bylaw 3-2024 be given three consecutive readings at this meeting.

CARRIED UNANIMOUSLY

2024-174 David Ritter – That Bylaw 3-2024, being a bylaw to establish a mill rate factor, be read a third time and signed, sealed and adopted by the reeve and the administrator.

CARRIED

**2024 Tax Levy**

2024-175 Jessica Van Blaricom – That for 2024 the R.M. of Longlaketon No. 219 adopt a municipal mill rate of 6.53 mills, and applying the following mill rate factors:

- 1.00 on the 6.53 mills for the agriculture property tax class;
- 0.85 on the 6.53 mills for the residential property tax class; and
- 1.80 on the 6.53 mills for the commercial property tax class.

Further that a \$261.50 minimum tax be applied to residential and commercial land and a \$575.00 minimum tax be applied to residential and commercial improvements.

CARRIED

**Minimum Tax Levy Adjustments**

2024-176 Garry Gibson – That we make the following adjustments to the minimum tax levies:

Roll #	Ratepayer	Land Description	Amount
2	David & Jennifer Cowley	PT NE 19 20 20 W2	\$413.79
53	Valerie Bandas & Maxwell Ball	PT NW 34 20 20 W2	\$293.42
70	Darcy Altwasser	PT NE 23 20 21 W2	\$205.00
125	Jamie & Pamela Mcelroy	Lot 7, Blk 103, Plan 102003152	\$384.59
146	Larry Nameth	Blk F, Plan 101919360	\$181.30
185	Katherine Mastrangelo	PT NW 27 21 19 W2	\$445.76
189	Richard Bathgate & Lorelei Cornell	Blk B, Plan 101374321	\$166.93
213	7K Enterprises	PT NW 32 21 19 W2	\$237.81
223	Mark & Taryn Envik	Blk D, Plan 101928618	\$256.57

259	Robert Cocarell	SW 03 21 20 W2	\$159.91
260	Martin Hovind	PT SW 03 21 20 W2	\$257.71
263	Constantine Yannikostas	PT SW 03 21 20 W2	\$440.07
268	Micheleen & Cecil Harvey	PT SE 04 21 20 W2	\$236.09
301	Kayla Rueve	Blk A, Plan 101353722	\$118.94
313	William Sorochan	PT SE 14 21 20 W2	\$484.14
314	Carter Gorham	PT SE 14 21 20 W2	\$123.86
363	Tammy Gibson	Blk A, Plan 102156218	\$351.20
430	Titan Equities	PT NW 08 21 21 W2	\$241.86
444	Glen Watson & Lucinda Packman	LSD 13 09 21 21 W2	\$509.89
445	Garth Knourek	PT LSD 12 09 21 21 W2	\$265.75
493	Kim & Roxanne Digney	Lot 9, Blk A, Plan 101900843	\$436.90
499	Belfourd Enterprises	Lot 1, Blk B, Plan 101900843	\$246.74
515	Barry Chamryk	Lot 17, Blk B, Plan 101900843	\$61.08
705	Jonathon Shaw	PT SE 08 22 19 W2	\$308.66
813	Bradley & Katherine Mohr	PT NE 33 22 19 W2	\$122.50
1051	Jeff Brandt	Blk A, Plan 102196199	\$95.66
1267	Neil & Trisha Wagner	Blk A, Plan 102016369	\$246.99
1291	Dustin Forsberg	Blk A, Plan 102043729	\$158.24
1347	Rosemarie Krahn	PT SW 10 23 20 W2	\$61.38
1356	Ian & Carrie Purdie	Blk A, Plan 101848743	\$237.22
1422	Lyle & Barbara Sinclair	PT SE 27 23 20 W2	\$253.49
1718	Carajo Fox	Blk A, Plan 102053618	\$159.27
1767	Brenda Hubick	Blk D, Plan 101335991	\$175.42
1803	Ryan & Rochelle Summers	PT SE 08 25 19 W2	\$345.38
1996	Warren & Hannah Larsen	Blk A, Plan 102009945	\$218.32
2019	Brian Harold	Blk N, Plan 102373657	\$464.16
2067	Jeffrey Zorn	Lot 21, Blk B, Plan 102003141	\$328.09
2129	George Biletski	Blk A, Plan 102232303	\$420.72
2147	Cody Wiers & Chelby MacDonald	Blk A, Plan 102378887	\$146.83
2148	Adam & Karrah Kabernack	Blk A, Plan 102385605	\$239.67
2156	Kevin & Jennifer Huber	Blk A, Plan 102414541	\$21.42
		<b>TOTAL ADJUSTMENTS</b>	<b>\$10,552.73</b>

CARRIED

**2024 Budget**

2024-177 Scott Hegglin - That the 2024 operating budget with a surplus of \$88,860.00 be adopted, as attached to and forming a part of these minutes and be signed by the reeve and the administrator.

CARRIED

**Accounts for Payment**

2024-178 Garry Gibson - The following accounts be approved for payment:

16086	Alex Ollinger	Grass Cutting - Office & Fire Hall	450.00
16087	Auto Parts Plus	Repair Parts	169.47
16088	BBJ Five Star Service Inc	Hydraulic Oil & Fuel Biocide	337.01
16089	The Bolt Supply House Ltd.	Scraper Blade Bolts	329.01
16090	Brandt Tractor Ltd.	Repair & Repair Parts	5,659.26
16091	Bulyea COOP	Shop Supplies, Repair Parts & Oil	657.51
16092	Dionco Sales and Service Ltd.	Repair Parts & 36" Culvert	5,195.81
16093	Dudley & Company LLP	2023 Year End Audit	13,597.50
16094	FlagsOnline.ca	Office Supply	81.07
16095	Flaman Sales Ltd	Repair Parts	148.79
16096	Information Services Corp	Tax Enforcement	220.00
16097	JD Industrial Supplies	Shop Tools	863.57
16098	Kelly Sutter	Personal Vehicle Use	400.00
16099	KPS Repair	Tire & Repair	1,105.66
16100	Last Mountain Regional Landfill	Loraas - May 2024	6,696.38
16101	Linde Canada Inc.	Cylinder Rental	68.98
16102	Mainline Fleet Service	Shop Supplies & Repair Parts	1,499.80
16103	Mazenc Fuels Ltd	Fuel	48,493.97
16104	Miller Thomson LLP	Lien Removal	840.86
16105	Parkland Regional Library	Municipal Levy	8,576.20
16106	Petty Cash c/o Courtney Huber	Postage, Shop & Office Water	57.40
16107	Professional Building Inspections	Inspections - June 2024	1,841.69
16108	Redhead Equipment	Tensioner & Pulley	921.61
16109	Rent'em From Rossy	Sign Rental - Silton Grid	126.00

16110	Rural Municipal Administrators'	Fall Meeting Registration	60.00
16111	SaskTel (Mobility) 02383974	Shop Mobility	80.48
16112	SaskTel (IBC) 9701037-1	Office Phone	238.98
16113	SGI	Plate Renewal	302.30
16114	Silton North Shore Medical	2024 Donation	250.00
16115	Speirious Prokulevich	Leafy Spurge Beetles	2,850.00
16116	Village of EG - Office	C Trelenberg - Utility Paid to RM	238.00
16117	Western Municipal Consulting	2024 Assessment Appeals	210.00
16118	WF Botkin Construction Ltd.	Reclaim Asphalt & Packer Rental	51,538.73
16119	Garry Gibson	June Indemnity & Supervision	406.33
16120	Scott Hegglin	June Indemnity & Supervision	526.79
16121	Jessica Van Blaircom	June Indemnity & Supervision	261.00
16122	Ray Wild	May & June Indemnity & Supervision	1,018.20

**Online Bill Payment**

OBP	Canada Revenue Agency	June Remittance	19,696.30
OBP	Collabria MasterCard	Shop & Office Supplies, Website, Council Lunch & Bushnell Cameras	1,044.37
OBP	MEPP	June Remittance	10,014.00
OBP	Minister of Finance - Ed Tax	June Education Remittance	10,823.07

**Preauthorized Payments:**

PAD	Village of Earl Grey	Shop - Water & Sewer	275.00
PAD	Village of Earl Grey	Office - Water, Sewer, Garbage & Recycle	356.00
PAD	Sask Power	Herman Well NE0821202	53.70
PAD	Sask Power	Shop - \$49.44 <u>Credit</u> on Account	
PAD	Sask Power	Office	188.43
PAD	Sask Power	Old Fire Hall	76.03
PAD	Sask Power	Street Lights - Rock Ridge	30.90
PAD	Sask Energy	Shop	79.15
PAD	Sask Energy	Office & Old Fire Hall	146.53
PAD	SaskTel	Shop	140.90
PAD	SaskTel	Office	133.34

**Payroll:**

1241	Scott Digney	Payroll PP 13-2024 - June 2 - 15	1,492.18
1242	Ken Flaman	Payroll PP 13-2024 - June 2 - 15	1,483.90
1243	Cole Foster	Payroll PP 13-2024 - June 2 - 15	1,635.21
1244	Maureen Herman-Wilde	Payroll PP 13-2024 - June 2 - 15	1,116.76
1245	Courtney Huber	Payroll PP 13-2024 - June 2 - 15	2,118.14
1246	Shayne Krochak	Payroll PP 13-2024 - June 2 - 15	1,788.73
1247	Gerald Meng	Payroll PP 13-2024 - June 2 - 15	1,762.87
1248	Mitchell Nixon	Payroll PP 13-2024 - June 2 - 15	1,683.81
1249	Kelly Sutter	Payroll PP 13-2024 - June 2 - 15	2,214.41
1250	Teresa Sutter	Payroll PP 13-2024 - June 2 - 15	1,394.60
1251	Cody Wiers	Payroll PP 13-2024 - June 2 - 15	1,927.34
1252	Chad Wilson	Payroll PP 13-2024 - June 2 - 15	1,462.34
1253	Scott Digney	Payroll PP 14-2024 - June 16 - 29	1,842.17
1254	Ken Flaman	Payroll PP 14-2024 - June 16 - 29	1,716.82
1255	Cole Foster	Payroll PP 14-2024 - June 16 - 29	1,708.58
1256	Maureen Herman-Wilde	Payroll PP 14-2024 - June 16 - 29	1,007.51
1257	Courtney Huber	Payroll PP 14-2024 - June 16 - 29	2,118.14
1258	Shayne Krochak	Payroll PP 14-2024 - June 16 - 29	1,492.37
1259	Gerald Meng	Payroll PP 14-2024 - June 16 - 29	2,090.18
1260	Mitchell Nixon	Payroll PP 14-2024 - June 16 - 29	1,781.59
1261	Kelly Sutter	Payroll PP 14-2024 - June 16 - 29	2,296.01
1262	Teresa Sutter	Payroll PP 14-2024 - June 16 - 29	1,394.60
1263	Cody Wiers	Payroll PP 14-2024 - June 16 - 29	2,151.92
1264	Chad Wilson	Payroll PP 14-2024 - June 16 - 29	1,694.79

CARRIED

**Adjourn**

2024-179 Jarret Solberg - That this council meeting adjourn. (1:27 p.m.)

CARRIED

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REEVE

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ADMINISTRATOR

## **Foreman Report for June/July, 2024**

- The mowers were serviced and are ready to go. Ken F. has been cutting with the Pottinger.
- All shop employees have completed the Violence in the Workplace training
- All other equipment has been serviced.
- Rock Ridge paving job was completed the week of June 17<sup>th</sup>.
- Unit #009 engine job is being done at BBJ Five Star and they have updated me that it should be ready this week.
- We have cleaned up the 3DL pit and moved onto the Hillier pit for hauling gravel.
- The culverts were replaced in the Siltion Grid the week of July 1<sup>st</sup>, Dustin returned back to work to help with this job.
- Everyone is back to their normal duties with the completion of the Rock Ridge road and the culvert replacements.

Kelly Sutter

## Cupar & District Nursing Home Report for June/July, 2024

- July 2<sup>nd</sup> Regular Meeting
  - o Minutes of the May 27<sup>th</sup> meeting were reviewed and adopted.
  - o The Director of Care reported that a meeting with the Recreation Department was held on May 29<sup>th</sup> with another one to be held in September. Nurses meeting was held on June 5<sup>th</sup> and another one to be held in September. The meetings were well attended with good discussion.
  - o Leland Sommer NP will be attending and addressing some of the higher importance resident issues, medical reviews and family care conferences. He also calls two times per week to get updates from the Director of Care and to see if further direct care is needed.
  - o Dr. Oluma attended rounds on June 1<sup>st</sup> and will do so every two months.
  - o Currently there are eight empty beds. These have been closed to admissions since the flood.
  - o Educators continue to visit monthly to give ongoing training to staff for TLR, falls prevention, personal care, etc.
  - o COVID immunizations for residents took place on June 24<sup>th</sup>.
  - o The Executive Director reported that SaskTel is in the final stages of planning for the new phone system.
  - o All required staff have taken safe food handling training.
  - o The next meeting will be September 23<sup>rd</sup>.

David Ritter

## **Strasbourg & District Health Centre Report for June/July, 2024**

- There have not been any applicants for the NP position.
- There are 27 newly added permanent NP positions in Saskatchewan, our position is included in this total.
- Jennelle has been supported by two NP students over the past few weeks. Megan, who has been with us before and Dana, a new addition to our team. Megan's last day was June 19<sup>th</sup> and Dana will be with us for a bit longer. The presence of the two students have significantly improved Jennelle's availability.
- Holly, Jacquie, Lana and the new manager Jill met with our providers on May 27<sup>th</sup>. This was a productive meeting that followed up on the issues raised in our previous meeting with the MLA and the Minister of Rural Health.
- The lab remains busy with the TNAA at 12 days.
- MNP should be complete with year-end and we should receive the financial statements shortly.

Scott Hegglin



## **WUQWATR Report for June/July, 2024**

- Zoom meeting on June 13<sup>th</sup>
  - o Budget funding is down \$50,000 so we are looking for corporate grants
  - o 1,000 trees were planted
  - o 3 new board members and there is a vacant spot in the Lanigan area
  - o Winners were awarded for the poster contest.
  - o New projects include 14 acres of trees and grass being planted and a 22.95 acre project as well.
  
- Board meeting on June 20<sup>th</sup>
  - o Discussion on how to get more people to attend the AGM
  - o Many of the other watersheds are struggling due to a lack of funding and losing the ALUS program to SAW
  - o WUQWATR distributed more trees through the Tree for Life program than any other watershed.
  - o Reviewed the financial statement
  - o Carrot River watershed disbanded
  - o Manitou Lake is being investigated
  - o The 2025 AGM is tentatively scheduled for April 25<sup>th</sup>

Scott Hegglin

## APAS Report for June/July, 2024

- July 3<sup>rd</sup> meeting
  - Too much rain is a problem for the northern RM's with hail in many areas
  - Reviewed the Strategic Plan to ensure that the association is doing what is best with the funds that they have.
  - 32 paid memberships this year, 2 less than last year.
  - They are working on cleaning up old resolutions and on current issues
  - Worried about the low price of hogs.
  - Bunge/Viterra merger is estimated to be an \$800 million loss to producers because they will have 45% of the share of the west coast ports.
  - They would like there to be a review of the grain commission before the next federal election.
  - Discussion of the 30% increase in Capital gains.
  - APAS will be participating in the Provincial Election Debate and on a panel discussing Ag issues during the debate.
  - APAS is going to lobby in Ottawa, they always go with solutions and research already complete for when they meet with the federal ministers
  - APAS is coming up with a new membership moneyback guarantee. The rep must attend all meetings in that year and if they feel it is not worth the money then they will get their membership back.
  - Membership benefits have stayed the same as 2023.
  - The AGM will be held on November 3<sup>rd</sup> and 4<sup>th</sup> in Regina at the Atlas Hotel.

Scott Hegglin

## **Administration Report for June/July, 2024**

### **Follow-up from the June 11<sup>th</sup> Meeting:**

- Kelly Sutter and Cody Wiers received their wage increases, effective June 1<sup>st</sup>.
- Kelly Sutter will be receiving compensation for using his personal truck at today's meeting.
- Notification was sent to Valley Ridge indicating that the RM will not contribute to their well pump replacement.
- A letter was sent to Titan Equities regarding a campground on his property, a response was received and it will be discussed at today's meeting.
- Silton Medical First Responders will receive their \$250.00 donation at today's meeting.
- I contacted WSA regarding the Cowie land drainage project, this will be discussed at today's meeting.
- Letters were sent to Hardcore Aggregate & Crushing Ltd. and L&G Crushing Corp. inviting them to tender a gravel crush. Tenders were received and will be reviewed at today's meeting.
- I contacted Trevor Klock inviting him to attend out July council meeting to discuss his horses and manure disposal. He will be in attendance today.
- Letters were sent to anyone whose arrears amount to more than half of their 2023 levy. They have until July 15<sup>th</sup> to pay or their property will be advertised in the tax enforcement list.
- I received information from MLA Travis Keisig after his meeting with council in June, regarding farmland ownership.
- I spoke with the administrator from the RM of Tullymet regarding their experience when working with the Ministry of Highways to form an agreement to upgrade Highway 33.
- A letter was sent to John Langford approving his subdivision for the NE-13-20-21-W2.
- A permit was issued to Russell Lamers to construct an accessory building within the setback distance on the SE-15-23-19-W2, on the condition that a signed agreement is returned to our office.
- I consulted with the Rock Ridge Board regarding Barry Tessier's building permit for a shed on the Municipal Reserve. The board will discuss this at their next meeting.

### **Other Business Conducted/Updates:**

- The following building permits were issued to:
  - o Russell Lamers at SE-15-23-19-W2 for an Accessory Building
  - o Caleb Kearley at NW-21-21-20-W2 for a residence.
- Taxes have been paid in full for the potential Tax Title Property, being Block 11, Plan 75R04220. Tax enforcement on this property is now closed.

### **Messages of Concern/Gratitude**

- N/A

Courtney Huber

## **Last Mountain Regional Landfill Report for June/July, 2024**

- June 26<sup>th</sup> in Bulyea
  - The Income Statement, Balance Sheet, Bank Reconciliation, and List of Accounts Payable for June were approved.
  - Perimeter fencing was discussed, no decisions were made, we are looking at different options.
  - Our previous administrator, Jenna Johnson, contract has ended and will not be renewed.
  - Our new administrator, Pamela Holliday has completed her three-month probation period and is now the landfill's current full-time administrator.
  - We are checking options for a new water pump, gas or electric, to pump rainwater to the lagoon from the new cell.
  - The next meeting is in Island View on July 24<sup>th</sup>.

Raymond Wild

**BYLAW NO. 2-2024**

**RURAL MUNICIPALITY OF LONGLAKETON NO. 219**

**A BYLAW TO ESTABLISH A MINIMUM TAX**

The Council of the Rural Municipality of Longlaketon No. 219, in the Province of Saskatchewan, enacts as follows:

1. A minimum tax of \$575.00 shall be applied to improvements only within the residential and commercial property classes.
2. A minimum tax of \$261.50 shall be applied to land only within the residential and commercial property classes.
3. Bylaw No. 4-2019, Bylaw No. 5-2020 and Bylaw No. 2-2023 are hereby repealed.
4. This bylaw shall come into force and take effect on the date of final passing thereof.

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Administrator

Read a third time and adopted  
this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_  
Administrator

**BYLAW NO. 3-2024**

**RURAL MUNICIPALITY OF LONGLAKETON NO. 219**

**A BYLAW TO ESTABLISH A MILL RATE FACTOR**

The Council of the Rural Municipality of Longlaketon No. 219, in the Province of Saskatchewan, enacts as follows:

1. This bylaw shall be known as “Mill Rate Factor Bylaw”.
2. The following mill rate factors shall be applied to the uniform mill rate levied against taxable land and improvement property for municipal purposes:

Local Property Tax Classification	Mill Rate Factor
Agriculture	1.00
Residential	0.85
Commercial	1.80

3. Bylaw No. 4-2017 is hereby repealed.
4. This bylaw shall come into force and take effect on the date of final passing thereof.

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Administrator

Read a third time and adopted  
this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_  
Administrator

## 2024 Annual Budget - Cash

### Revenue

Account #/Description	Last Year Budget	Last Year Actual	Proposed Budget	Change Over Last Year
<b>TAXATION</b>				
4002 - General Municipal Levy	1,850,290	1,850,294	1,888,600	38,306
4004 - Municipal Abatement/Adjustment		(1,391)		1,391
4008 - Discount on Municipal Tax	(83,500)	(89,009)	(89,900)	(891)
4010 - Penalty on Municipal Arrears	13,500	13,645	13,650	5
<b>FEES AND CHARGES</b>				
4102 - F&C - Custom Work - Machinery	31,000	30,711	85,580	54,869
4106 - F&C - Custom Work - Office Services	150	5	50	45
4108 - F&C - Custom Work - Appeal Fees	100	50	100	50
4110 - F&C - Custom Work - Tax Certificate	1,200	2,450	2,000	(450)
4112 - F&C - Custom Work - Tax Enforcement	2,000	3,201	3,000	(201)
4114 - F&C - Custom Work - Minutes	200	165	200	35
4124 - F&C - Sale of Supplies - Office		3		(3)
4126 - F&C - Sale of R. M. Maps	500	423	500	77
4130 - F&C - Sale of Signs	250	63	100	37
4132 - F&C - Sale of Pest Control	4,500	5,232	8,500	3,268
4134 - F&C - Sale of Supplies- Transp	6,500	8,604	3,500	(5,104)
4150 - F&C - Rentals		121	1,000	879
4160 - F&C - Fines		500		(500)
4170 - F&C - Fire Fees		100		(100)
4190 - F&C - Inspection fees	10,000	9,663	8,000	(1,663)
4252 - F&C - Permits	3,500	4,585	3,500	(1,085)
4254 - F&C - Environmental Charges	25,500	36,228	35,000	(1,228)
4279 - F&C - Misc. Revenue	2,750	60	9,200	9,140

**MAINTENACE & DEVELOPMENT CHARGES**

4310 - M&D - Road Maintenance Fees	5,500	4,000	9,000	5,000
4311 - M&D - Gravel Excavation Fees	10		10	10
4312 - M&D - TransGas Mitigation	550		550	550
4316 - M&D - Public Reserve		675		(675)

**UTILITIES**

4402 - Water - Custom Work	12,000	16,223	12,950	(3,273)
4404 - Water - General Office Services	480	480	480	
4412 - Water - Edenoste well	1,000	457	450	(7)
4414 - Water - Hegglin well	1,000	1,144	800	(344)
4416 - Water - Harleys well	1,200	1,387	800	(587)

**UNCONDITIONAL TRANSFERS**

4602 - UnConditional - (Revenue Sharing)	488,970	488,971	597,970	108,999
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**CONDITIONAL GRANTS**

4670 - Conditional - Prov - Traffic Count		2,345		(2,345)
4676 - Conditional - Prov - New Deal	31,400	35,865	65,230	29,365
4692 - Conditional - Local - Pest Control	7,650	13,078	15,000	1,922
4694 - Conditional - Local - Weed Control	2,000	2,622	2,000	(622)
4696 - Conditional - Local - Vof Earl Grey	47,270	46,911	49,190	2,279

**GRANTS IN LIEU OF TAXES**

4804 - Grant-In-Lieu - Federal	30	33	30	(3)
4818 - G-In-Lieu - Prov -Sask. Tel	2,050	2,124	2,150	26

**CAPITAL ASSET PROCEEDS**

4854 - CA - Sale of Equipment	41,470	251,467	6,150	(245,317)
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**INVESTMENT REVENUE**

4910 - Interest Revenue	9,000	25,298	25,000	(298)
4912 - Dividends Revenue	100	148	150	2
4916 - Commission Revenue	3,350	3,412	3,410	(2)

<b>Revenue Totals:</b>	<u>2,523,470</u>	<u>2,772,343</u>	<u>2,763,900</u>	<u>(8,443)</u>
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## Expenditures

Account #/Description	Last Year Budget	Last Year Actual	Proposed Budget	Change Over Last Year
<b>GENERAL GOV'T. SERVICE</b>				
5002 - GG - Reeve - Indem.	3,360	2,760	3,000	240
5003 - GG- Reeve Travel	850	676	750	74
5004 - GG - Council - Indemnity	15,000	14,760	15,000	240
5005 - GG - Council - Travel	1,800	1,694	1,800	106
5006 - GG - Council - Committee Meeting	8,000	7,945	8,000	55
5007 - GG - Council - Comm. Mtg Travel	1,600	1,422	1,600	178
5008 - GG - Council - Conv Remuneration	2,880	2,880	4,350	1,470
5009 - G.G. Council Convention Expenses	3,000	2,207	2,500	293
5010 - GG - Council - Benefits & Other	5,500	6,195	6,200	5
5016 - GG - Admin. - Salaries	166,970	169,211	169,870	659
5018 - GG - Admin. CPP EI MEPP	25,740	26,126	27,400	1,274
5020 - GG - Admin. - Dis. Ins. WCB Etc.	14,570	14,510	14,940	430
5022 - GG - Contracted - Training/Travel	500	341	700	359
5028 - GG - Contracted - SAMA Levy	20,770	20,773	20,770	(3)
5030 - GG - Contracted - Legal Costs	10,000		10,000	10,000
5032 - GG - Contracted - Audit	12,400	12,402	12,860	458
5034 - GG - Contracted - Tax Costs	1,800	1,210	1,800	590
5036 - GG - Contracted - Advertising	800	982	800	(182)
5038 - GG - Contracted - Prop/Offic Maint.	11,000	11,052	2,500	(8,552)
5041 - GG - Contracted - maps for resale	1,500		1,500	1,500
5050 - GG - Utilities - Heat	1,380	1,747	3,720	1,973
5052 - GG - Utilities - Power	1,600	2,032	3,030	998
5054 - GG - Utilities - Telephone	4,180	4,910	3,360	(1,550)
5056 - GG - Utilities - Water and Sewer	1,100	1,100	1,100	
5058 - GG - Utilities - Other			320	320
5060 - GG - Utilities - Internet	780	828	830	2
5064 - GG - Insurance/Bond	17,110	13,716	20,230	6,514
5065 - GG - Maint - Copier	1,000		1,000	1,000
5068 - GG - Maint. - Repairs	500	127	500	373
5070 - GG - Maint - Stationery/Supplies	5,500	6,353	7,000	647
5072 - GG - Maint. - Postage/Software	9,000	11,047	10,700	(347)
5074 - GG - Maint - Computers	1,250	714	800	86

5078 - GG - Grants/Contributions	200	568	750	182
5080 - GG - Amortization Expense		4,089		(4,089)
5082 - GG - Interest & Bank Charges	500	622	500	(122)
5084 - GG - Allowance for Uncollectibles	2,500	7,218	2,500	(4,718)
5086 - GG - Other - Memberships & Subscrip	19,770	19,773	19,950	177
5088 - GG - Other - Elections	170	172	2,500	2,328
5089 - GG - Other - Ratepayers and RM Supp	1,200	1,125	2,000	875
5090 - GG - Misc.	100		100	100
<b>PROTECTIVE SERVICE</b>				
5102 - PS - Police - Contracted	63,010	63,015	64,230	1,215
5120 - PS - Police - Grant & Contributions	200			
5126 - PS - Fire - Contracted Service	1,920	1,918	8,070	6,152
5154 - PS - Fire - O/S Fire Calls	100	100		(100)
5158 - PS - Fire - EG Longlaketon Fire Pro	8,000	8,000	5,000	(3,000)
5160 - PS - Fire - Grants & Contributions	15,080	15,075	15,080	5
5180 - PS - Other			5,870	5,870
5180 - PS - First Responders		250	250	
<b>TRANSPORTATION SERVICE</b>				
5202 - TS - Council - Indemnity/Supervisio	3,000	1,610	2,000	390
5204 - TS - Council - Mileage	1,750	1,062	1,200	138
5208 - TS - Operational - wages	447,210	469,864	555,630	85,766
5210 - TS - Operational - CPP	23,480	23,129	33,060	9,931
5212 - TS - Operational - EI	5,200	8,304	6,540	(1,764)
5214 - TS - Operation - MEPP	40,250	36,644	50,010	13,366
5216 - TS - Operational - WCB & Dis. Ins	33,960	39,268	42,820	3,552
5218 - TS - Operational -Travel/Training	750		1,000	1,000
5228 - TS - Contract - Maint - Dust Control	29,260	37,044	30,280	(6,764)
5232 - TS - Contract - Maint - Contract	2,000		2,000	2,000
5234 - TS - Contract - Machine Rental	5,000	127	5,000	4,873
5244 - TS - Contract - Const - Surfacing			49,220	49,220
5258 - TS - Utility - Heat	3,400	3,254	3,500	246
5259 - TS - Utility - Power	7,000	7,999	8,500	501
5260 - TS - Utility - Telephone	4,130	3,997	4,000	3
5261 - TS - Utility - Water & Sewer	1,300	1,302	1,100	(202)
5262 - TS - Utility - Street Light	350	350	350	
5280 - TS - Workshop - Shop Supplies	16,500	17,239	18,000	761

5285 - TS - Maint - Workshop - Bldg Repairs	14,000	2,263	5,000	2,737
5296 - TS - Machine - Fuel/Oil	300,000	272,276	275,000	2,724
5300 - TS - Machine - Machine Repairs	120,000	143,550	250,000	106,450
5302 - TS - Machine - Blades	15,000	14,143	15,000	857
5320 - TS - Gravel	205,000	282,814	230,400	(52,414)
5326 - TS - Culverts/Drainage	20,000	10,507	20,000	9,493
5328 - TS - Material - Safety Supplies	500	282	10,000	9,718
5330 - TS - Material - Surfacing/Oil/Dust			1,000	1,000
5332 - TS - Material - Signs	5,000	405	5,500	5,095
5334 - TS - Material - Small Tool/Equip.	5,000	6,480	6,500	20
5338 - TS - Purchase of Assets/Roads	461,980		250,000	250,000
5366 - TS - Insurance Vehicle/Registration	25,200	27,611	31,260	3,649
5368 - TS - Engineering Surveys	3,500		3,500	3,500
5376 - TS - Grants and Contributions	7,760	7,803	7,880	77
5380 - TS - Amortization Expense		337,574		(337,574)
5384 - TS - Interest	10			
<b>ENVIRONMENT&amp; PUBLIC HEALTH SERVICES</b>				
5410 - EH - Contracted - Waste Disposal	123,890	128,997	130,000	1,003
5414 - EH - Contracted - Pest Control	11,250	9,879	10,000	121
5416 - EH - Contracted - Weed Control		4,973	5,000	27
5444 - EH - Maint/Supplies - Pest Control	24,730	13,135	10,000	(3,135)
5446 - EH - Maint/Supplies - Weed Control	5,000	3,038	5,000	1,962
5450 - EH - Pound Fees	2,000		2,000	2,000
5470 - EH - Purchase of Capital Assets			33,310	33,310
5490 - EH - Pesticide Applicator Licence	100			
<b>HEALTH &amp; WELFARE EXPENDITURES</b>				
<b>PLANNING &amp; DEVELOPEMNT EXPENSES</b>				
5560 - P&D - Contracted Services	10,000	15,594	15,000	(594)
5590 - P&D - Appeals Board Meeting	1,200	250	1,200	950
<b>RECREATON CULTURAL EXPENDITURES</b>				
5660 - R&C - Library	15,120	15,125	17,150	2,025
5670 - R&C - Other		2,736		(2,736)

**UTILITIES**

5804 - Water - VRPUB	14,520	12,975	14,520	1,545
5814 - Water - Pump House - Power	1,800	1,583	1,800	217
5820 - Water - Maint/Supply - Repair	500		500	500
5830 - Amortization Expense		1,085		(1,085)
5844 - Water - Community wells	200	200	200	
5866 - Sewer - KVS B Lagoon Agreement	15,750	15,750	18,380	2,630

**TRANSFERS**

5920 - Transfers to Reserves		675		(675)
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<b>Expenditure Totals:</b>	<u>2,497,740</u>	<u>2,444,541</u>	<u>2,675,040</u>	<u>230,499</u>
<b>Net Surplus (Deficit):</b>	<u>25,730</u>	<u>327,802</u>	<u>88,860</u>	<u>(238,942)</u>

## 2024 Annual Budget - Accrual

### Revenue

Account #/Description	Last Year Budget	Last Year Actual	Proposed Budget	Change Over Last Year
<b>TAXATION</b>				
4002 - General Municipal Levy	1,850,290	1,850,294	1,888,600	38,306
4004 - Municipal Abatement/Adjustment		(1,391)		1,391
4008 - Discount on Municipal Tax	(83,500)	(89,009)	(89,900)	(891)
4010 - Penalty on Municipal Arrears	13,500	13,645	13,650	5
<b>FEES AND CHARGES</b>				
4102 - F&C - Custom Work - Machinery	31,000	30,711	85,580	54,869
4106 - F&C - Custom Work - Office Services	150	5	50	45
4108 - F&C - Custom Work - Appeal Fees	100	50	100	50
4110 - F&C - Custom Work - Tax Certificate	1,200	2,450	2,000	(450)
4112 - F&C - Custom Work - Tax Enforcement	2,000	3,201	3,000	(201)
4114 - F&C - Custom Work - Minutes	200	165	200	35
4124 - F&C - Sale of Supplies - Office		3		(3)
4126 - F&C - Sale of R. M. Maps	500	423	500	77
4130 - F&C - Sale of Signs	250	63	100	37
4132 - F&C - Sale of Pest Control	4,500	5,232	8,500	3,268
4134 - F&C - Sale of Supplies- Transp	6,500	8,604	3,500	(5,104)
4150 - F&C - Rentals		121	1,000	879
4160 - F&C - Fines		500		(500)
4170 - F&C - Fire Fees		100		(100)
4190 - F&C - Inspection fees	10,000	9,663	8,000	(1,663)
4252 - F&C - Permits	3,500	4,585	3,500	(1,085)
4254 - F&C - Environmental Charges	25,500	36,228	35,000	(1,228)
4279 - F&C - Misc. Revenue	2,750	60	9,200	9,140

**MAINTENACE & DEVELOPMENT CHARGES**

4310 - M&D - Road Maintenance Fees	5,500	4,000	9,000	5,000
4311 - M&D - Gravel Excavation Fees	10		10	10
4312 - M&D - TransGas Mitigation	550		550	550
4316 - M&D - Public Reserve		675		(675)

**UTILITIES**

4402 - Water - Custom Work	12,000	16,223	12,950	(3,273)
4404 - Water - General Office Services	480	480	480	
4412 - Water - Edenoste well	1,000	457	450	(7)
4414 - Water - Hegglin well	1,000	1,144	800	(344)
4416 - Water - Harleys well	1,200	1,387	800	(587)

**UNCONDITIONAL TRANSFERS**

4602 - UnConditional - (Revenue Sharing)	488,970	488,971	597,970	108,999
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**CONDITIONAL GRANTS**

4670 - Conditional - Prov - Traffic Count		2,345		(2,345)
4676 - Conditional - Prov - New Deal	31,400	35,865	65,230	29,365
4692 - Conditional - Local - Pest Control	7,650	13,078	15,000	1,922
4694 - Conditional - Local - Weed Control	2,000	2,622	2,000	(622)
4696 - Conditional - Local - Vof Earl Grey	47,270	46,911	49,190	2,279

**GRANTS IN LIEU OF TAXES**

4804 - Grant-In-Lieu - Federal	30	33	30	(3)
4818 - G-In-Lieu - Prov -Sask. Tel	2,050	2,124	2,150	26

**CAPITAL ASSET PROCEEDS**

4854 - CA - Sale of Equipment	41,470	251,467	6,150	(245,317)
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**INVESTMENT REVENUE**

4910 - Interest Revenue	9,000	25,298	25,000	(298)
4912 - Dividends Revenue	100	148	150	2
4916 - Commission Revenue	3,350	3,412	3,410	(2)

<b>Revenue Totals:</b>	<u>2,523,470</u>	<u>2,772,343</u>	<u>2,763,900</u>	<u>(8,443)</u>
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## Expenditures

Account #/Description	Last Year Budget	Last Year Actual	Proposed Budget	Change Over Last Year
<b>GENERAL GOV'T. SERVICE</b>				
5002 - GG - Reeve - Indem.	3,360	2,760	3,000	240
5003 - GG- Reeve Travel	850	676	750	74
5004 - GG - Council - Indemnity	15,000	14,760	15,000	240
5005 - GG - Council - Travel	1,800	1,694	1,800	106
5006 - GG - Council - Committee Meeting	8,000	7,945	8,000	55
5007 - GG - Council - Comm. Mtg Travel	1,600	1,422	1,600	178
5008 - GG - Council - Conv Remuneration	2,880	2,880	4,350	1,470
5009 - G.G. Council Convention Expenses	3,000	2,207	2,500	293
5010 - GG - Council - Benefits & Other	5,500	6,195	6,200	5
5016 - GG - Admin. - Salaries	166,970	169,211	169,870	659
5018 - GG - Admin. CPP EI MEPP	25,740	26,126	27,400	1,274
5020 - GG - Admin. - Dis. Ins. WCB Etc.	14,570	14,510	14,940	430
5022 - GG - Contracted - Training/Travel	500	341	700	359
5028 - GG - Contracted - SAMA Levy	20,770	20,773	20,770	(3)
5030 - GG - Contracted - Legal Costs	10,000		10,000	10,000
5032 - GG - Contracted - Audit	12,400	12,402	12,860	458
5034 - GG - Contracted - Tax Costs	1,800	1,210	1,800	590
5036 - GG - Contracted - Advertising	800	982	800	(182)
5038 - GG - Contracted - Prop/Offic Maint.	11,000	11,052	2,500	(8,552)
5041 - GG - Contracted - maps for resale	1,500		1,500	1,500
5050 - GG - Utilities - Heat	1,380	1,747	3,720	1,973
5052 - GG - Utilities - Power	1,600	2,032	3,030	998
5054 - GG - Utilities - Telephone	4,180	4,910	3,360	(1,550)
5056 - GG - Utilities - Water and Sewer	1,100	1,100	1,100	
5058 - GG - Utilities - Other			320	320
5060 - GG - Utilities - Internet	780	828	830	2
5064 - GG - Insurance/Bond	17,110	13,716	20,230	6,514
5065 - GG - Maint - Copier	1,000		1,000	1,000
5068 - GG - Maint. - Repairs	500	127	500	373
5070 - GG - Maint - Stationery/Supplies	5,500	6,353	7,000	647
5072 - GG - Maint. - Postage/Software	9,000	11,047	10,700	(347)
5074 - GG - Maint - Computers	1,250	714	800	86

5078 - GG - Grants/Contributions	200	568	750	182
5080 - GG - Amortization Expense		4,089	4,090	1
5082 - GG - Interest & Bank Charges	500	622	500	(122)
5084 - GG - Allowance for Uncollectibles	2,500	7,218	2,500	(4,718)
5086 - GG - Other - Memberships & Subscrip	19,770	19,773	19,950	177
5088 - GG - Other - Elections	170	172	2,500	2,328
5089 - GG - Other - Ratepayers and RM Supp	1,200	1,125	2,000	875
5090 - GG - Misc.	100		100	100
<b>PROTECTIVE SERVICE</b>				
5102 - PS - Police - Contracted	63,010	63,015	64,230	1,215
5120 - PS - Police - Grant & Contributions	200			
5126 - PS - Fire - Contracted Service	1,920	1,918	8,070	6,152
5154 - PS - Fire - O/S Fire Calls	100	100		(100)
5158 - PS - Fire - EG Longlaketon Fire Pro	8,000	8,000	5,000	(3,000)
5160 - PS - Fire - Grants & Contributions	15,080	15,075	15,080	5
5180 - PS - Other			5,870	5,870
5180 - PS - First Responders		250	250	
<b>TRANSPORTATION SERVICE</b>				
5202 - TS - Council - Indemnity/Supervisio	3,000	1,610	2,000	390
5204 - TS - Council - Mileage	1,750	1,062	1,200	138
5208 - TS - Operational - wages	447,210	469,864	555,630	85,766
5210 - TS - Operational - CPP	23,480	23,129	33,060	9,931
5212 - TS - Operational - EI	5,200	8,304	6,540	(1,764)
5214 - TS - Operation - MEPP	40,250	36,644	50,010	13,366
5216 - TS - Operational - WCB & Dis. Ins	33,960	39,268	42,820	3,552
5218 - TS - Operational -Travel/Training	750		1,000	1,000
5228 - TS - Contract - Maint - Dust Control	29,260	37,044	30,280	(6,764)
5232 - TS - Contract - Maint - Contract	2,000		2,000	2,000
5234 - TS - Contract - Machine Rental	5,000	127	5,000	4,873
5244 - TS - Contract - Const - Surfacing			49,220	49,220
5258 - TS - Utility - Heat	3,400	3,254	3,500	246
5259 - TS - Utility - Power	7,000	7,999	8,500	501
5260 - TS - Utility - Telephone	4,130	3,997	4,000	3
5261 - TS - Utility - Water & Sewer	1,300	1,302	1,100	(202)
5262 - TS - Utility - Street Light	350	350	350	
5280 - TS - Workshop - Shop Supplies	16,500	17,239	18,000	761



5285 - TS - Maint - Workshop - Bldg Repairs	14,000	2,263	5,000	2,737
5296 - TS - Machine - Fuel/Oil	300,000	272,276	275,000	2,724
5300 - TS - Machine - Machine Repairs	120,000	143,550	250,000	106,450
5302 - TS - Machine - Blades	15,000	14,143	15,000	857
5320 - TS - Gravel	205,000	282,814	230,400	(52,414)
5326 - TS - Culverts/Drainage	20,000	10,507	20,000	9,493
5328 - TS - Material - Safety Supplies	500	282	10,000	9,718
5330 - TS - Material - Surfacing/Oil/Dust			1,000	1,000
5332 - TS - Material - Signs	5,000	405	5,500	5,095
5334 - TS - Material - Small Tool/Equip.	5,000	6,480	6,500	20
5338 - TS - Purchase of Assets/Roads	461,980		250,000	250,000
5366 - TS - Insurance Vehicle/Registration	25,200	27,611	31,260	3,649
5368 - TS - Engineering Surveys	3,500		3,500	3,500
5376 - TS - Grants and Contributions	7,760	7,803	7,880	77
5380 - TS - Amortization Expense		337,574	337,570	(4)
5384 - TS - Interest	10			
<b>ENVIRONMENT&amp; PUBLIC HEALTH SERVICES</b>				
5410 - EH - Contracted - Waste Disposal	123,890	128,997	130,000	1,003
5414 - EH - Contracted - Pest Control	11,250	9,879	10,000	121
5416 - EH - Contracted - Weed Control		4,973	5,000	27
5444 - EH - Maint/Supplies - Pest Control	24,730	13,135	10,000	(3,135)
5446 - EH - Maint/Supplies - Weed Control	5,000	3,038	5,000	1,962
5450 - EH - Pound Fees	2,000		2,000	2,000
5470 - EH - Purchase of Capital Assets			33,310	33,310
5490 - EH - Pesticide Applicator Licence	100			
<b>HEALTH &amp; WELFARE EXPENDITURES</b>				
<b>PLANNING &amp; DEVELOPEMNT EXPENSES</b>				
5560 - P&D - Contracted Services	10,000	15,594	15,000	(594)
5590 - P&D - Appeals Board Meeting	1,200	250	1,200	950
<b>RECREATON CULTURAL EXPENDITURES</b>				
5660 - R&C - Library	15,120	15,125	17,150	2,025
5670 - R&C - Other		2,736		(2,736)

**UTILITIES**

5804 - Water - VRPUB	14,520	12,975	14,520	1,545
5814 - Water - Pump House - Power	1,800	1,583	1,800	217
5820 - Water - Maint/Supply - Repair	500		500	500
5830 - Amortization Expense		1,085	1,080	(5)
5844 - Water - Community wells	200	200	200	
5866 - Sewer - KVS B Lagoon Agreement	15,750	15,750	18,380	2,630

**TRANSFERS**

5920 - Transfers to Reserves		675		(675)
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<b>Expenditure Totals:</b>	<u>2,497,740</u>	<u>2,444,541</u>	<u>3,017,780</u>	<u>573,239</u>
<b>Net Surplus (Deficit):</b>	<u>25,730</u>	<u>327,802</u>	<u>(253,880)</u>	<u>(581,682)</u>